

Public Schools of Brookline, MA Demographic Study

February 6, 2020

McKibben Demographic Research

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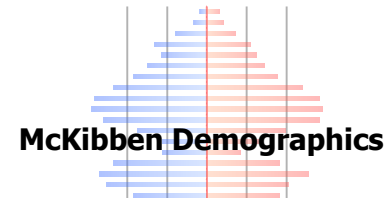
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Assumptions

- a. The national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have reached a historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30-year fixed home mortgage stays below 5.0%;
- c. The rate of mortgage approval stays at 2015-2019 levels and lenders do not return to “sub-prime” mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2015-2019 average of Norfolk County for any year in the forecasts;
- f. The district has at least 110 existing single-family home sales annually between 2019 and 2029;
- g. The unemployment rates for the Norfolk County and the Boston Metropolitan Area will remain below 6.0% for the 10 years of the forecasts;

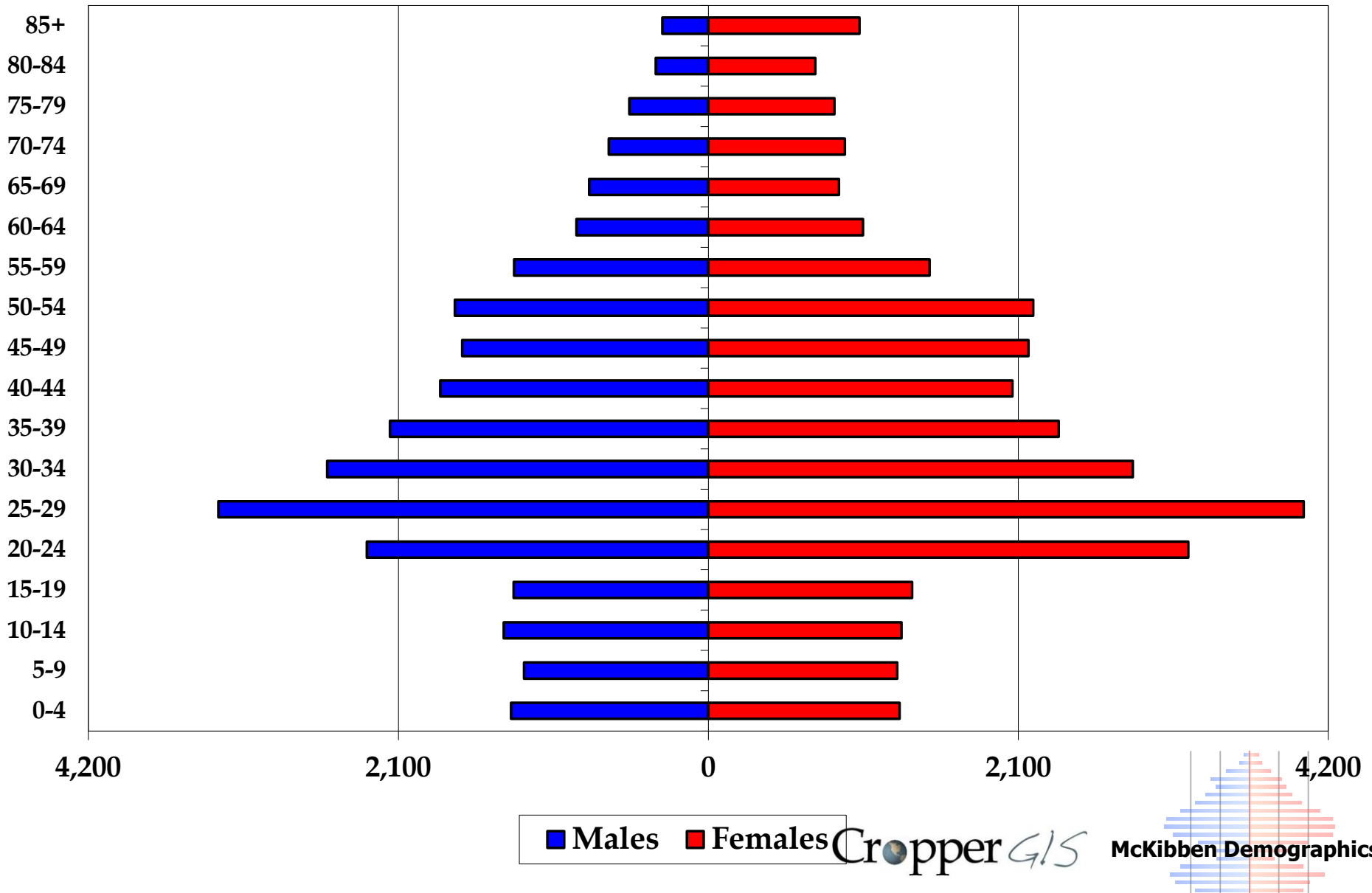
Assumptions

- i. The district has at least 110 existing single-family home sales annually between 2019 and 2029;
- j. The rate of students transferring out of The Public Schools of Brookline will remain at the 2015-16 to 2019-20 average.
- k. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- l. There will be no building moratorium within the district;
- m. The State of Massachusetts does not change any of its current laws regarding inter-district transfers, school vouchers or charter schools;
- n. No new charter schools open in the district or surrounding area in the next 10 years;
- o. Businesses within the district and The Public Schools of Brookline area will remain viable;
- p. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;

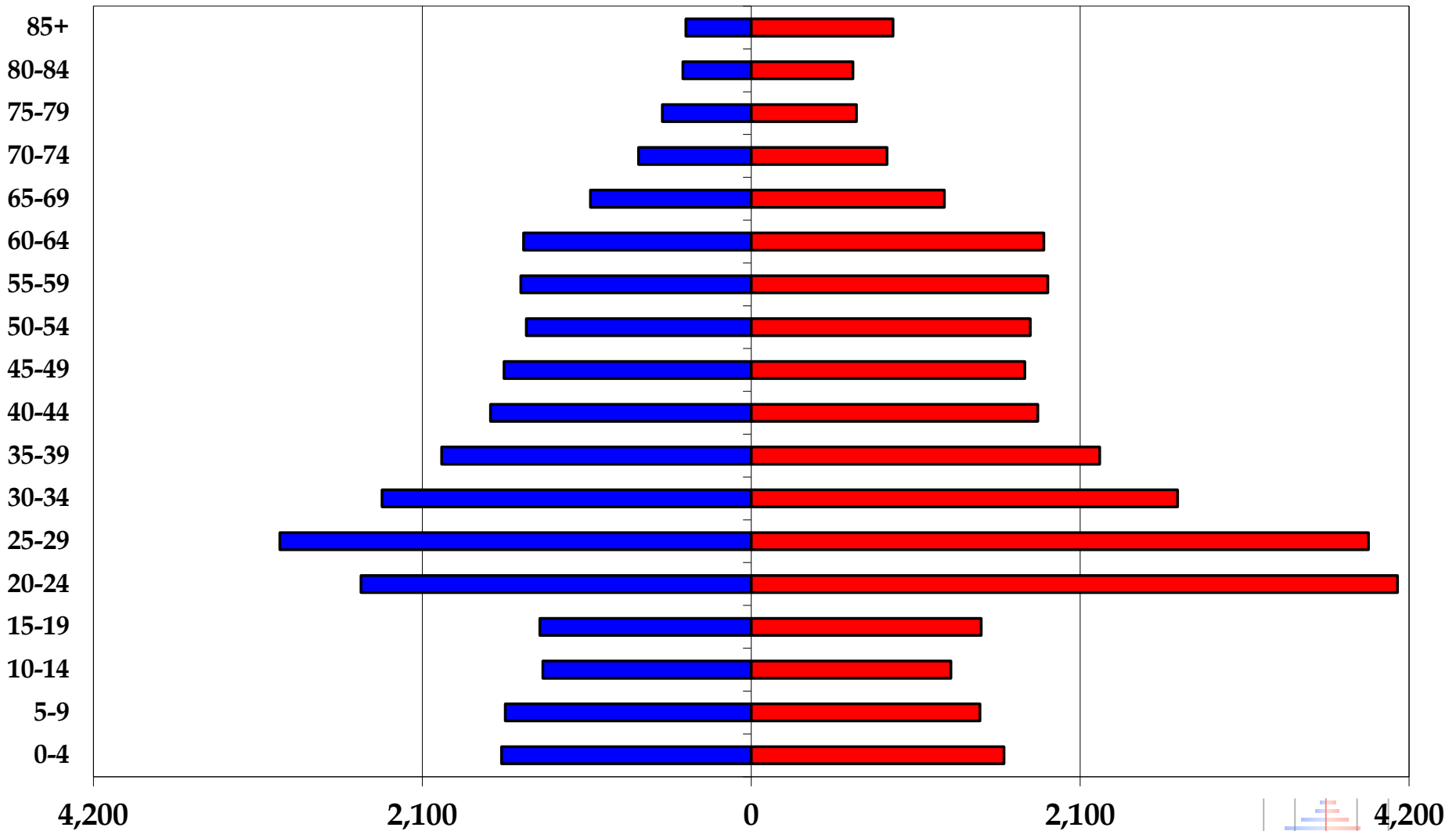
Assumptions

- q. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- r. Private school and home school attendance rates will remain constant;
- s. The rate of foreclosures for commercial property remains at the 2014-2018 average for Norfolk County;
- t. All currently planned, platted, approved and permitted housing developments are built out and completed by 2028. All housing units constructed are occupied by 2029;
- u. In regards to the aforementioned assumption, the following building projects are included in the assumptions: The 420 Harvard/49 Coolidge project, 25 units completed by June 2020. The 384 Harvard (JCHE) project. 62 units, completed by August 2020. The 455 Harvard project. 17 units, completed by June 2020. The 136 Babcock project. 45 units completed by June 2021. The Residence of South Brookline-Hancock Village. 175 units completed by January of 2022.

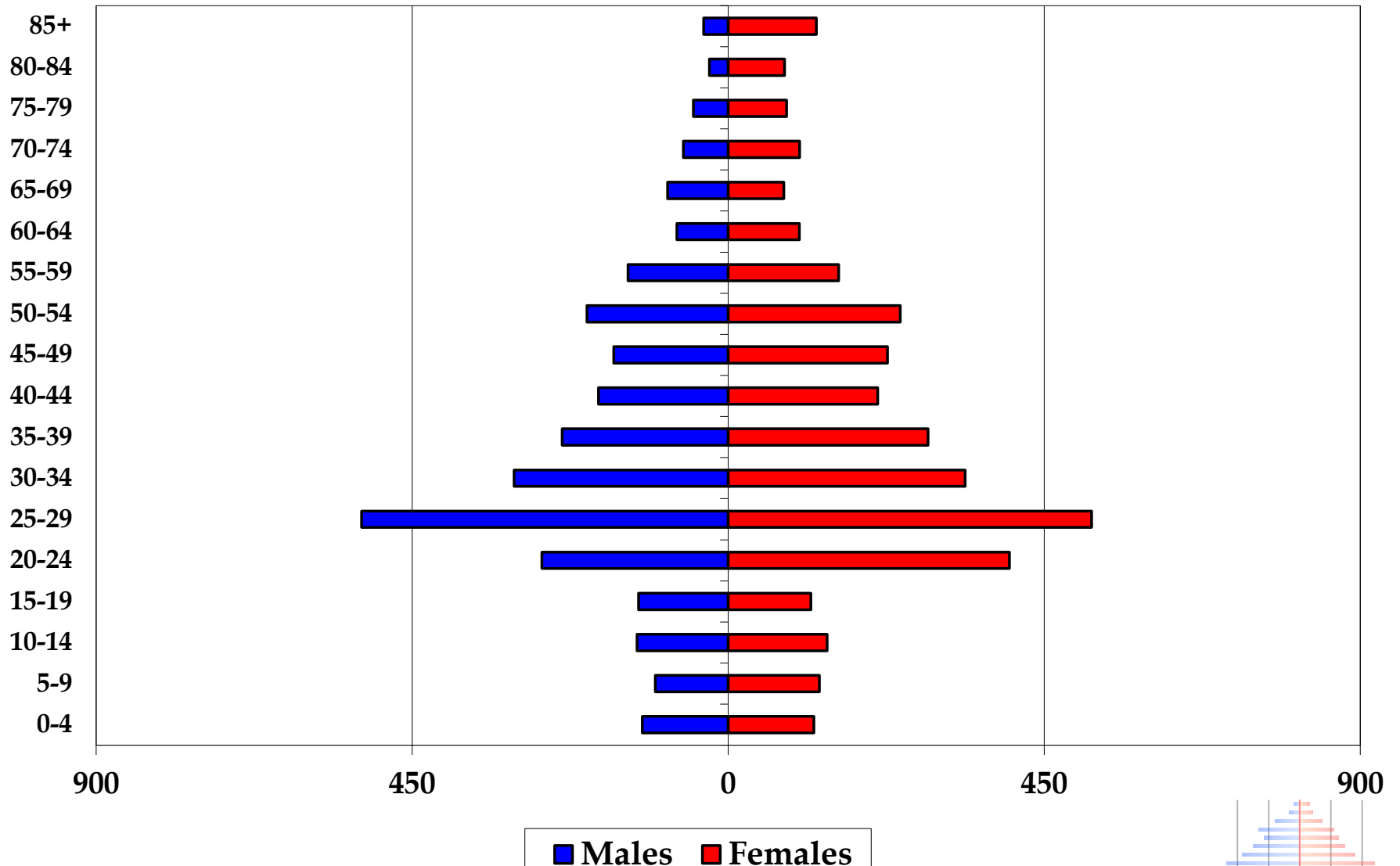
The Public Schools of Brookline, MA Total Population - 2000 Census



The Public Schools of Brookline, MA Total Population - 2010 Census

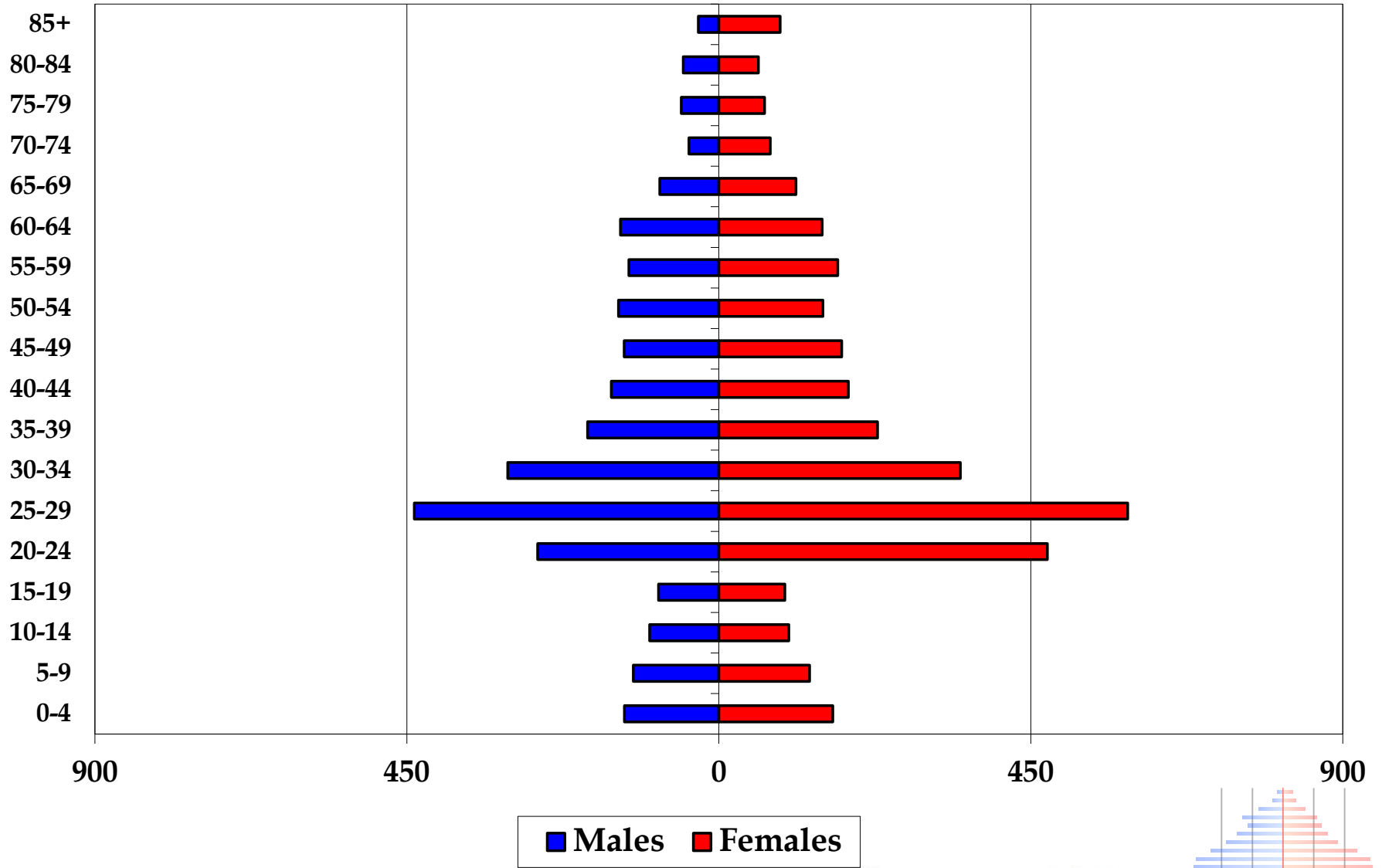


Driscoll Elementary Zone Population - 2000 Census



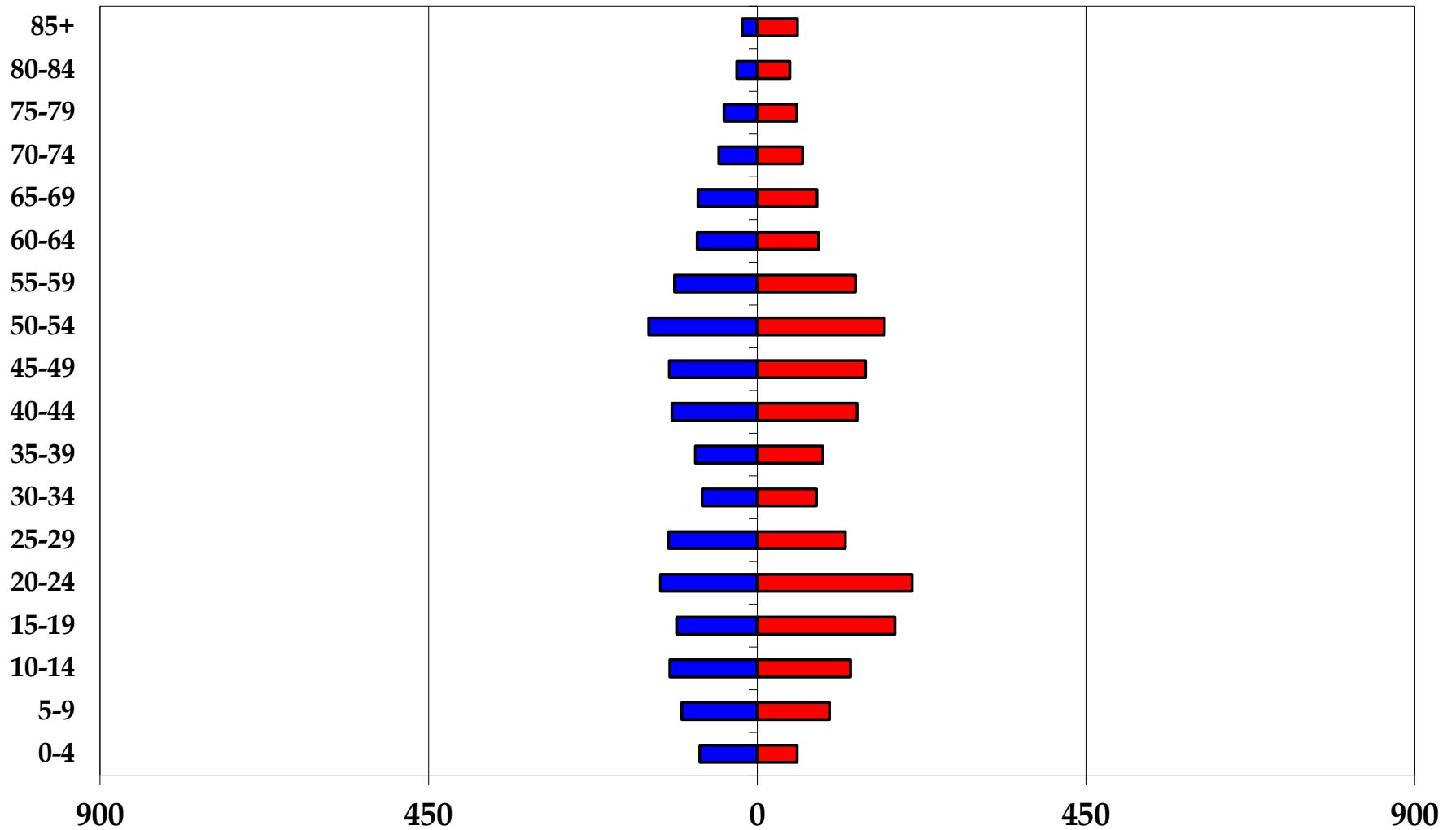
■ Males ■ Females

Driscoll Elementary Zone Population - 2010 Census



■ Males ■ Females

Heath Elementary Zone Population - 2000 Census

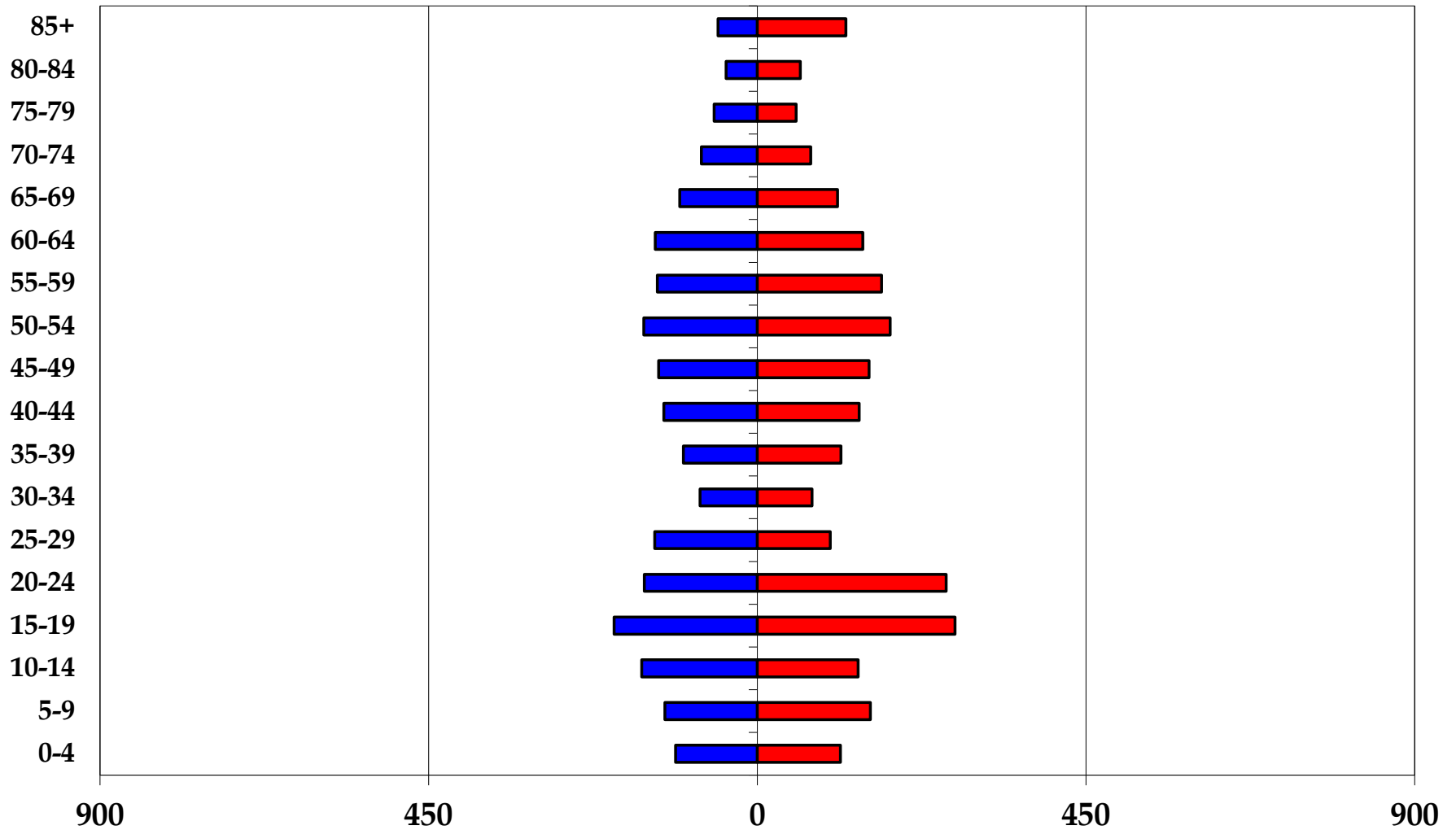


■ Males ■ Females

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Heath Elementary Zone Population - 2010 Census



■ Males ■ Females

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McKibben Demographics

Table 1: Forecasted District Total Population Change, 2010 to 2020

	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
BAKER	6,120	6,210	1.5%	6,230	0.3%	1.8%
COOLIDGE CORNER	10,993	11,320	3.0%	11,600	2.5%	5.5%
DRISCOLL	5,977	6,160	3.1%	6,270	1.8%	4.9%
HEATH	4,531	4,540	0.2%	4,620	1.8%	2.0%
LAWRENCE	8,977	9,130	1.7%	9,270	1.5%	3.3%
LINCOLN	6,001	6,040	0.6%	6,030	-0.2%	0.5%
PIERCE	9,370	9,460	1.0%	9,550	1.0%	1.9%
RUNKLE	6,761	6,830	1.0%	7,000	2.5%	3.5%
DISTRICT TOTAL	58,730	59,690	1.6%	60,570	1.5%	3.1%

Table 2: Household Characteristics by Forecasted Area, 2010 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
BAKER	927	42.0%	2,206	6,008	2.72
COOLIDGE CORNER	998	20.5%	4,860	10,865	2.24
DRISCOLL	537	19.3%	2,778	5,941	2.14
HEATH	491	36.1%	1,359	3,746	2.76
LAWRENCE	748	17.8%	4,205	8,638	2.05
LINCOLN	703	25.4%	2,762	5,987	2.17
PIERCE	968	23.3%	4,149	9,097	2.19
RUNKLE	699	25.2%	2,772	6,570	2.37
DISTRICT TOTAL	6,070	24.2%	25,091	56,852	2.27

Table 3: Householder Characteristics by Forecasted Area, 2010 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders Who Own Homes
BAKER	44.0%	22.6%	68.7%
COOLIDGE CORNER	28.5%	19.7%	38.0%
DRISCOLL	29.2%	16.7%	40.5%
HEATH	38.5%	30.0%	80.2%
LAWRENCE	28.2%	18.0%	41.7%
LINCOLN	35.7%	23.0%	49.7%
PIERCE	33.6%	20.3%	43.7%
RUNKLE	32.1%	17.8%	62.4%
DISTRICT TOTAL	32.5%	20.1%	48.8%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Forecasted Area, 2010 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
BAKER	19.4%	8.4%
COOLIDGE CORNER	34.1%	12.0%
DRISCOLL	37.7%	8.8%
HEATH	20.0%	11.1%
LAWRENCE	40.2%	9.8%
LINCOLN	37.8%	13.1%
PIERCE	35.3%	12.0%
RUNKLE	28.2%	6.7%
DISTRICT TOTAL	33.4%	10.4%

Table 5: Elementary Enrollment (2019) Compared to Forecasted Enrollment of Elementary Areas (2024, 2029)

	2019	2024	2019-2024 Change	2029	2024-2029 Change	2019-2029 Change
BAKER	750	824	9.9%	881	6.9%	17.5%
COOLIDGE CORNER	888	979	10.2%	1,042	6.4%	17.3%
DRISCOLL	601	546	-9.2%	530	-2.9%	-11.8%
HEATH	524	562	7.3%	611	8.7%	16.6%
LAWRENCE	679	662	-2.5%	651	-1.7%	-4.1%
LINCOLN	576	543	-5.7%	519	-4.4%	-9.9%
PIERCE	842	794	-5.7%	739	-6.9%	-12.2%
RUNKLE	582	553	-5.0%	537	-2.9%	-7.7%
DISTRICT TOTAL	5,442	5,463	0.4%	5,510	0.9%	1.2%

Table 6: Age Under One to Age Ten Population Counts, by Year of Age: 2010 Census

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
BAKER	71	74	72	77	102	78	116	120	120	104	91
COOLIDGE CORNER	120	121	118	133	106	93	108	96	98	96	78
DRISCOLL	73	55	63	54	56	59	56	49	46	44	42
HEATH	35	34	43	52	61	54	53	62	61	50	63
LAWRENCE	101	94	82	92	75	75	66	59	73	63	58
LINCOLN	71	63	65	71	67	63	70	64	61	61	65
PIERCE	134	107	123	107	88	95	93	72	85	93	78
RUNKLE	78	69	83	68	54	81	82	76	65	70	75
DISTRICT TOTAL	682	617	648	653	609	598	644	599	609	581	548

Table 7: Comparison of District Resident Enrollment by Grade with 2010 Census Counts by Age, 2010-2019

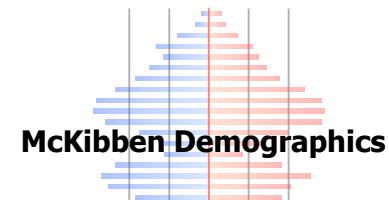
2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Public Schools of Brookline Total	682	617	648	653	609	598	644	599	609	581	548	528	520	509
2019 Grade	4	5	6	7	8	9	10	11	12					
2019 Enrollment	624	657	582	618	561	521	557	512	474					
% of Census Counts by Age	91.5%	106.5%	89.8%	94.6%	92.1%	87.1%	86.5%	85.5%	77.8%					
2018 Grade	3	4	5	6	7	8	9	10	11	12				
2018 Enrollment	645	680	605	665	571	545	554	542	489	499				
% of Census Counts by Age	94.6%	110.2%	93.4%	101.8%	93.8%	91.1%	86.0%	90.5%	80.3%	85.9%				
2017 Grade	2	3	4	5	6	7	8	9	10	11	12			
2017 Enrollment	631	691	621	660	585	550	568	531	510	497	506			
% of Census Counts by Age	92.5%	112.0%	95.8%	101.1%	96.1%	92.0%	88.2%	88.6%	83.7%	85.5%	92.3%			
2016 Grade	1	2	3	4	5	6	7	8	9	10	11	12		
2016 Enrollment	627	678	633	677	584	549	576	531	500	509	492	479		
% of Census Counts by Age	91.9%	109.9%	97.7%	103.7%	95.9%	91.8%	89.4%	88.6%	82.1%	87.6%	89.8%	90.7%		
2015 Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	
2015 Enrollment	633	696	621	704	598	553	610	543	507	500	507	480	446	
% of Census Counts by Age	92.8%	112.8%	95.8%	107.8%	98.2%	92.5%	94.7%	90.7%	83.3%	86.1%	92.5%	90.9%	85.8%	
2014 Grade		K	1	2	3	4	5	6	7	8	9	10	11	12
2014 Enrollment		685	645	685	620	530	634	541	506	507	494	478	431	473
% of Census Counts by Age		111.0%	99.5%	104.9%	101.8%	88.6%	98.4%	90.3%	83.1%	87.3%	90.1%	90.5%	82.9%	92.9%
2013 Grade			K	1	2	3	4	5	6	7	8	9	10	11
2013 Enrollment			631	676	618	539	656	562	519	533	493	466	445	475
% of Census Counts by Age			97.4%	103.5%	101.5%	90.1%	101.9%	93.8%	85.2%	91.7%	90.0%	88.3%	85.6%	93.3%
2012 Grade				K	1	2	3	4	5	6	7	8	9	10
2012 Enrollment				666	633	539	651	574	517	549	492	446	436	479
% of Census Counts by Age				102.0%	103.9%	90.1%	101.1%	95.8%	84.9%	94.5%	89.8%	84.5%	83.8%	94.1%
2011 Grade					K	1	2	3	4	5	6	7	8	9
2011 Enrollment					602	550	658	567	532	538	516	437	425	458
% of Census Counts by Age					98.9%	92.0%	102.2%	94.7%	87.4%	92.6%	94.2%	82.8%	81.7%	90.0%
2010 Grade						K	1	2	3	4	5	6	7	8
2010 Enrollment						545	618	572	532	527	532	445	424	448
% of Census Counts by Age						91.1%	96.0%	95.5%	87.4%	90.7%	97.1%	84.3%	81.5%	88.0%

K-8th Live-Attend Matrix

Where K-8th Students Live

		Baker	Coolidge Corner	Driscoll	Heath	Lawrence	Lincoln	Pierce	Runkle	Out of District	Unmatched	Live Out, Attend In (K-8)
		761	801	496	404	584	605	837	579	401	0	1342
Where K-8th Students Attend	Edith C. Baker School	750	650	2	2		3	2	1	90		100
	Coolidge Corner School	888	1	702	31	2	74	2	23	6	47	186
	Michael Driscoll School	600	6	15	415		7	5	33	79	40	185
	Heath School	525	71	2	2	371		2	1	21	55	154
	Amos A. Lawrence School	679	3	54	6	4	443	14	120	4	31	236
	William H. Lincoln School	576	13	6	4	12	6	454	13	14	54	122
	Pierce School	842	1	5	8	2	45	101	626	9	45	216
	John D. Runkle School	582	13	11	25	10	8	22	16	439	38	143
	Non-PSB K-8 School	26	3	4	5	1	1	2	3	6	1	
	Live In, Attend Out (K-8)	967	111	99	81	33	141	151	211	140		

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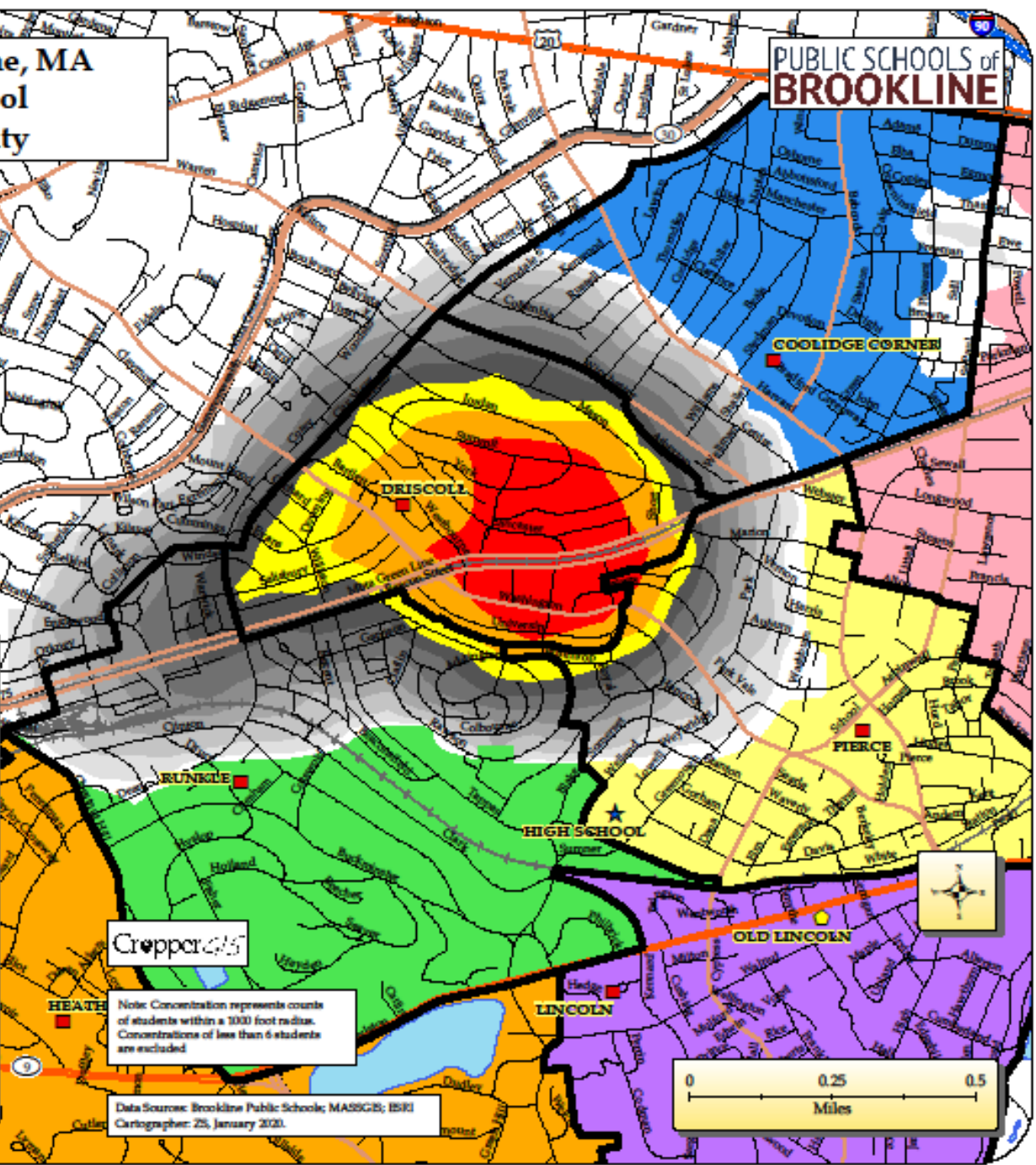


**Public Schools of Brookline, MA
Michael Driscoll School
2019-20 Student Density**

Michael Driscoll School	
Total Enrollment (K-8th)	600
Out of District	40
Unmatched	0
Total Live-In (K-8th)	496
Live and Attend In	415
Live Out, Attend In	185
Live In, Attend Out	81

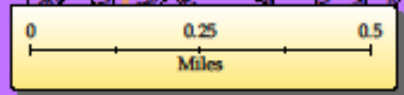
Legend

Schools	Student Density (Quantile Classification)
■ Elementary	■ 136 - 211
★ High School	■ 102 - 135
● Other	■ 79 - 101
▬ 2019-20 ES Boundaries	■ 64 - 78
■ 2019-20 ES Zone	■ 48 - 63
■ COOLIDGE CORNER	■ 34 - 47
■ DRISCOLL	■ 23 - 33
■ HEATH	■ 13 - 22
■ LAWRENCE	■ 8 - 12
■ LINCOLN	■ 6 - 7
■ PIERCE	
■ RUNKLE	



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Note: Concentration represents counts of students within a 1000 foot radius. Concentrations of less than 6 students are excluded.

Data Sources: Brookline Public Schools; MASSGE; ISRI
Cartographer: 25, January 2020.



Public Schools of Brookline, MA

Heath School

2019-20 Student Density

PUBLIC SCHOOLS of BROOKLINE

Heath School	
Total Enrollment (K-8th)	525
Out of District	55
Unmatched	0
Total Live-In (K-8th)	404
Live and Attend In	371
Live Out, Attend In	154
Live In, Attend Out	33

Legend

Schools

- Elementary
- ★ High School
- Other

2019-20 ES Boundaries

2019-20 ES Zone

- BAKER
- DRISCOLL
- HEATH
- LAWRENCE
- LINCOLN
- PIERCE
- RUNKLE

Student Density

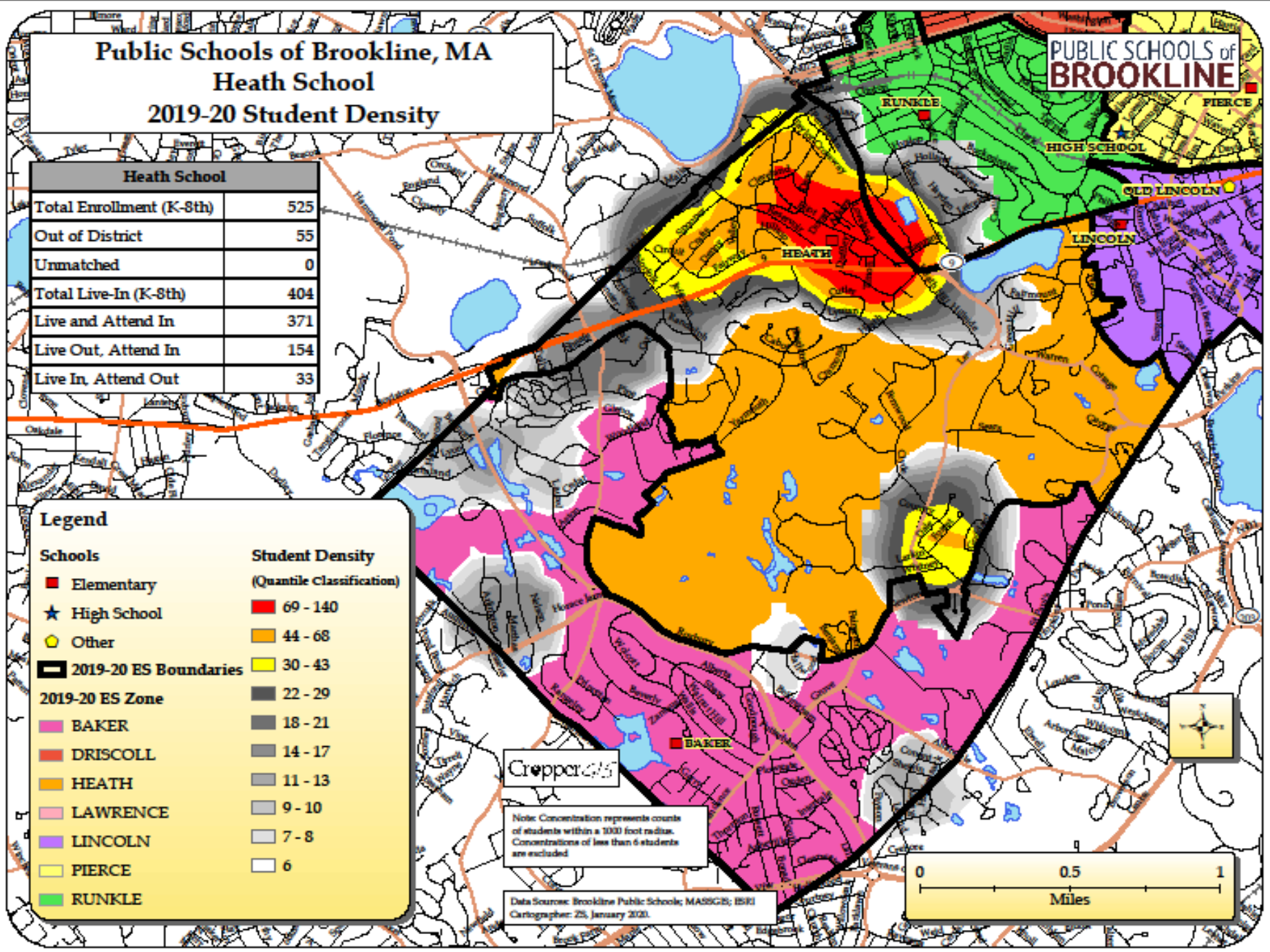
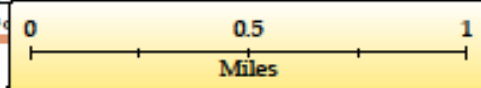
(Quantile Classification)

- 69 - 140
- 44 - 68
- 30 - 43
- 22 - 29
- 18 - 21
- 14 - 17
- 11 - 13
- 9 - 10
- 7 - 8
- 6

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Note: Concentration represents counts of students within a 1000 foot radius. Concentrations of less than 6 students are excluded.

Data Source: Brookline Public Schools; MASSGIS; ISRI
Cartographer: 25, January 2020.



Appendix E: Housing Development Estimated Timeline

TOWN OF BROOKLINE – DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
Potential Residential/Mixed-use Development Projects in various stages of Permitting Processes – November 21, 2019

PROJECT	TOTAL UNITS	STUDIO	1-BR	2-BR	3-BR	4-BR	AGE-RESTRICTED	NOTES	ESTIMATED EARLIEST CONSTRUCTION COMPLETION *
40 Centre	40	16	14	5	5	0	-	In litigation.	On hold/ unknown
420 Harvard/49 Coolidge	25	3	6	11	5	0	-	Under construction	June 2020
384 Harvard (JCHE)	62	0	52	10	0	0	YES	Under construction	August 2020
1299 Beacon	55	0	13	42	0	0	YES (55+)	Comprehensive Permit (CP) issued. Next step: apply for Building Permit.	Nov. 2022
1180 Boylston	50	0	15	33	2	0	YES (55+)	CP issued. Next step: apply for Building Permit	Nov. 2022
Waldo/Durgin (10 Pleasant & 5 Waldo)	143	0	85	58	0	0	-	Secured Zoning Amendment. Next step: Special Permit Process. Estimate based on developer's estimate of earliest date.	March 2024
455 Harvard	17	0	10	5	2	0	-	Under construction	June 2020
136 Babcock	45	20	13	7	5	0	-	Issued Building Permit	June 2021
21 Crowninshield	8	0	0	0	8	0	-	Nearing end of construction	June 2020
Residences of South Brookline – Hancock Village	175	3	79	43	50	0	-	Building Permit application anticipated early 2020	Jan. 2022
Puddingstone – Hancock Village	230	0	54	140	24	12	-	CP filed Oct. 29, 2018. Developer has not indicated construction plans or timetable, and has three other large projects in process.	On hold/ unknown
118 Gerry/121 Independence Drive	36	0	16	20	0	0	-	Special Permit Issued. Next step: Building Permit.	Sept. 2021
1223 Beacon (Hampton Court)	123	8	38	52	25	0	-	CP hearing on hold. Developer has not indicated construction plans or timetable, and has three other large projects in process.	On hold/ unknown
445 Harvard	25	0	12	10	3	0	-	CP anticipated end of 2019. Developer notes he won't likely start construction for three years.	January 2025
500 Harvard	30	3	17	7	3	0	-	CP hearing to open Dec. 2019.	June 2023
217 Kent	90	32	43	6	9	0	-	In pre-CP process. Assuming CP hearing opens January 2020.	June 2023
209 Harvard	44	36	0	3	5	0	-	In pre-CP process. Assuming CP hearing opens February 2020.	August 2023

*Estimates are based on the following assumptions:

1. Everything goes smoothly (from developer's perspective) & the market stays strong.
2. Comprehensive Permit public hearing process takes 12 months.
3. Preparation of Construction Documents for Building Permit takes 12 months.
4. Construction takes 1 ½ to 2 years from date of Building Permit.
5. Building projects used in the forecast are highlighted.

The Public Schools of Brookline

Total	2010	2015	2020	2025	2030
0-4	3,209	3,140	3,080	3,190	3,130
5-9	3,031	3,450	3,310	3,480	3,490
10-14	2,606	2,870	3,290	3,120	3,320
15-19	2,817	2,760	3,020	3,360	3,340
20-24	6,618	6,280	6,300	6,740	6,640
25-29	6,949	7,030	6,740	6,890	7,230
30-34	5,079	5,220	5,200	5,110	5,380
35-39	4,201	4,000	4,080	4,030	4,080
40-44	3,495	3,530	3,380	3,350	3,360
45-49	3,325	3,210	3,310	2,920	2,930
50-54	3,218	3,250	3,160	3,230	2,870
55-59	3,366	3,130	3,170	3,080	3,160
60-64	3,322	3,110	2,900	2,880	2,820
65-69	2,259	3,020	2,810	2,540	2,540
70-74	1,587	1,950	2,660	2,430	2,190
75-79	1,239	1,330	1,650	2,270	2,070
80-84	1,087	1,010	1,090	1,340	1,850
85+	1,322	1,400	1,420	1,490	1,690
Total	58,730	59,690	60,570	61,450	62,090
Median Age	34.1	34.1	34.4	33.9	33.6

Births	3,020	2,970	2,890	2,920
Deaths	2,120	2,210	2,360	2,540
Natural Increase	900	760	530	380
Net Migration	120	150	300	240
Change	1,020	910	830	620

Differences between period Totals may not equal Change due to rounding.

The Public Schools of Brookline

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	257	262	257	251	252	252	252	252	252	252	252	252	252	252	252
K	633	582	609	603	600	626	625	630	628	633	628	629	625	622	623
1	696	627	566	615	614	623	631	630	635	633	638	634	633	629	627
2	621	678	631	574	613	616	624	631	630	635	633	636	633	632	628
3	704	633	691	645	573	617	620	628	635	634	639	632	635	632	631
4	598	677	621	680	624	565	610	611	621	628	627	626	619	622	619
5	553	584	660	605	657	613	555	598	600	612	619	616	615	608	611
6	610	549	585	665	582	651	607	550	591	594	605	612	609	608	602
7	543	576	550	571	618	563	628	586	531	570	574	586	593	590	589
8	507	531	568	545	561	612	556	620	579	524	563	563	576	583	580
Total: K-8	5,465	5,437	5,481	5,503	5,442	5,486	5,456	5,484	5,450	5,463	5,526	5,534	5,538	5,526	5,510

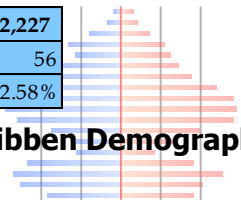
9	500	500	531	554	521	550	600	545	608	567	514	552	552	564	571
10	507	509	510	542	557	529	558	609	553	617	576	522	560	560	572
11	480	492	497	489	512	540	513	541	591	536	598	559	506	543	543
12	446	479	506	499	474	510	538	511	539	589	534	596	557	504	541
Total: 9-12	1,933	1,980	2,044	2,084	2,064	2,129	2,209	2,206	2,291	2,309	2,222	2,229	2,175	2,171	2,227
Total: K-12	7,398	7,417	7,525	7,587	7,506	7,615	7,665	7,690	7,741	7,772	7,748	7,763	7,713	7,697	7,737
SP	13	16	19	17	19	19	19	19	19	19	19	19	19	19	19

Total: K-12	7,398	7,417	7,525	7,587	7,506	7,615	7,665	7,690	7,741	7,772	7,748	7,763	7,713	7,697	7,737
Change		19	108	62	-81	109	50	25	51	31	-24	15	-50	-16	40
Percent Change		0.3%	1.5%	0.8%	-1.1%	1.5%	0.7%	0.3%	0.7%	0.4%	-0.3%	0.2%	-0.6%	-0.2%	0.5%

Total: K-8	5,465	5,437	5,481	5,503	5,442	5,486	5,456	5,484	5,450	5,463	5,526	5,534	5,538	5,526	5,510
Change		-28	44	22	-61	44	-30	28	-34	13	63	8	4	-12	-16
Percent Change		-0.51%	0.81%	0.40%	-1.11%	0.81%	-0.55%	0.51%	-0.62%	0.24%	1.15%	0.14%	0.07%	-0.22%	-0.29%

Total: 9-12	1,933	1,980	2,044	2,084	2,064	2,129	2,209	2,206	2,291	2,309	2,222	2,229	2,175	2,171	2,227
Change		47	64	40	-20	65	80	-3	85	18	-87	7	-54	-4	56
Percent Change		2.43%	3.23%	1.96%	-0.96%	3.15%	3.76%	-0.14%	3.85%	0.79%	-3.77%	0.32%	-2.42%	-0.18%	2.58%

Forecasts Developed December 2019
 Green Cells (2019-20 and earlier) are historical data
 Blue Cells (2020-21 and later) are forecasted years



Amos A. Lawrence Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	92	80	88	87	80	81	81	82	82	83	82	81	80	80	81
1	93	89	76	90	85	78	79	79	80	80	81	80	80	79	79
2	82	88	91	78	81	83	76	77	77	78	78	79	78	78	77
3	91	85	86	86	71	79	81	74	75	75	76	75	76	75	75
4	72	88	83	79	84	69	77	79	72	73	73	73	72	73	72
5	58	79	84	76	72	82	68	75	77	71	72	71	71	70	71
6	85	62	75	77	62	68	78	65	71	73	67	68	67	67	67
7	61	79	60	73	72	60	65	75	62	68	70	65	66	65	65
8	50	61	79	59	72	71	59	64	74	61	67	69	64	65	64
Total: K-8	684	711	722	705	679	671	664	670	670	662	666	661	654	652	651

Total: K-8	684	711	722	705	679	671	664	670	670	662	666	661	654	652	651
Change		27	11	-17	-26	-8	-7	6	0	-8	4	-5	-7	-2	-1
Percent Change		3.95%	1.55%	-2.35%	-3.69%	-1.18%	-1.04%	0.90%	0.00%	-1.19%	0.60%	-0.75%	-1.06%	-0.31%	-0.15%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Edith C. Baker Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	74	83	78	73	83	93	92	91	89	88	89	91	92	93	92
1	111	76	85	86	78	99	98	97	96	94	93	94	95	96	97
2	79	103	76	83	86	80	101	99	98	97	95	95	96	97	98
3	112	72	111	88	81	88	82	103	101	100	99	97	97	98	99
4	79	106	68	115	82	82	89	81	104	102	101	100	98	98	99
5	77	80	101	62	104	80	80	86	79	103	101	102	101	99	99
6	97	74	85	102	64	105	81	81	87	80	104	102	103	102	100
7	85	91	75	79	95	61	101	78	78	84	77	101	99	100	99
8	79	79	83	74	77	92	59	98	76	76	81	75	99	97	98
Total: K-8	793	764	762	762	750	780	783	814	808	824	840	857	880	880	881

Total: K-8	793	764	762	762	750	780	783	814	808	824	840	857	880	880	881
Change		-29	-2	0	-12	30	3	31	-6	16	16	17	23	0	1
Percent Change		-3.66%	-0.26%	0.00%	-1.57%	4.00%	0.38%	3.96%	-0.74%	1.98%	1.94%	2.02%	2.68%	0.00%	0.11%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Coolidge Corner Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	29	31	31	31	31	31	31	31	31	31	31	31
K	105	91	92	109	105	110	112	115	117	120	121	123	124	125	123
1	110	101	85	93	115	112	115	117	120	122	125	126	127	128	129
2	101	93	96	93	93	113	110	113	115	118	120	121	122	123	124
3	111	97	92	109	103	94	114	111	114	116	119	119	120	121	122
4	96	100	96	93	102	100	91	111	108	111	113	114	114	115	116
5	88	92	93	107	92	101	99	90	110	107	110	111	112	112	113
6	77	77	94	97	102	90	99	97	88	108	105	107	108	109	109
7	85	72	78	90	93	99	87	96	94	85	105	101	103	104	105
8	79	75	75	82	83	91	97	85	94	92	83	102	98	100	101
Total: K-8	852	798	801	873	888	910	924	935	960	979	1,001	1,024	1,028	1,037	1,042

Total: K-8	852	798	801	873	888	910	924	935	960	979	1,001	1,024	1,028	1,037	1,042
Change		-54	3	72	15	22	14	11	25	19	22	23	4	9	5
Percent Change		-6.34%	0.38%	8.99%	1.72%	2.48%	1.54%	1.19%	2.67%	1.98%	2.25%	2.30%	0.39%	0.88%	0.48%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Heath Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	31	29	31	29	27	27	27	27	27	27	27	27	27	27	27
K	67	47	55	49	58	61	62	63	64	65	65	67	67	68	69
1	71	66	45	58	60	63	64	65	66	67	68	68	69	69	70
2	66	71	61	45	61	61	64	65	66	67	68	69	69	70	70
3	74	67	72	60	46	63	63	66	67	68	69	69	70	70	71
4	56	71	62	71	61	46	64	64	67	68	69	68	68	69	69
5	68	53	68	58	69	60	45	63	63	66	67	67	66	66	67
6	62	65	55	68	54	68	59	45	62	62	65	68	68	67	67
7	54	52	63	55	62	51	64	55	42	58	58	62	65	65	64
8	37	57	53	58	53	61	50	63	54	41	57	57	61	64	64
Total: K-8	555	549	534	522	524	534	535	549	551	562	586	595	603	608	611

Total: K-8	555	549	534	522	524	534	535	549	551	562	586	595	603	608	611
Change		-6	-15	-12	2	10	1	14	2	11	24	9	8	5	3
Percent Change		-1.08%	-2.73%	-2.25%	0.38%	1.91%	0.19%	2.62%	0.36%	2.00%	4.27%	1.54%	1.34%	0.83%	0.49%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

John D. Runkle Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	16	14	15	16	16	16	16	16	16	16	16	16	16	16	16
K	63	58	62	54	63	63	62	62	61	61	60	60	59	58	56
1	66	66	61	60	61	66	66	65	65	64	64	63	62	61	60
2	71	70	66	61	63	62	67	67	66	66	65	65	64	63	62
3	69	74	71	63	61	62	61	66	66	65	65	64	64	63	62
4	69	69	78	70	62	60	61	60	65	65	64	64	63	63	62
5	53	66	71	71	66	60	58	59	58	63	63	61	61	60	60
6	69	66	65	73	70	65	59	57	58	57	62	62	60	60	59
7	62	70	68	64	73	69	64	58	56	57	56	61	61	59	59
8	65	60	70	65	63	72	68	63	57	55	56	54	59	59	57
Total: K-8	587	599	612	581	582	579	566	557	552	553	555	554	553	546	537

Total: K-8	587	599	612	581	582	579	566	557	552	553	555	554	553	546	537
Change		12	13	-31	1	-3	-13	-9	-5	1	2	-1	-1	-7	-9
Percent Change		2.04%	2.17%	-5.07%	0.17%	-0.52%	-2.25%	-1.59%	-0.90%	0.18%	0.36%	-0.18%	-0.18%	-1.27%	-1.65%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Michael Driscoll Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	15	14	16	17	-	-	-	-	-	-	-	-	-	-	-
K	61	61	61	70	56	61	61	62	62	63	62	61	60	58	57
1	70	58	62	60	63	55	59	59	60	60	61	60	59	58	56
2	57	76	68	68	63	66	57	61	61	62	62	63	62	61	60
3	73	63	81	66	63	62	65	56	60	60	61	61	62	61	60
4	72	70	61	77	66	62	61	64	55	59	59	60	60	61	60
5	72	68	73	58	82	65	61	60	63	54	58	58	59	59	60
6	69	66	75	73	64	85	68	63	62	66	56	60	60	61	61
7	57	66	68	74	66	62	82	66	61	60	64	54	58	58	59
8	65	58	64	68	78	67	63	83	67	62	61	63	53	57	57
Total: K-8	596	586	613	614	601	585	577	574	551	546	544	540	533	534	530

Total: K-8	596	586	613	614	601	585	577	574	551	546	544	540	533	534	530
Change		-10	27	1	-13	-16	-8	-3	-23	-5	-2	-4	-7	1	-4
Percent Change		-1.68%	4.61%	0.16%	-2.12%	-2.66%	-1.37%	-0.52%	-4.01%	-0.91%	-0.37%	-0.74%	-1.30%	0.19%	-0.75%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

Pierce Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	106	96	108	99	93	95	94	94	93	93	90	89	87	85	88
1	108	113	91	103	95	91	91	90	90	89	89	87	86	84	83
2	107	106	111	87	96	92	88	88	87	87	86	85	84	83	81
3	90	111	108	109	91	98	94	90	90	89	89	87	86	85	84
4	87	91	114	106	104	90	97	93	89	89	88	87	85	84	83
5	85	83	84	110	106	101	87	94	90	86	86	85	84	82	81
6	85	88	76	90	103	105	100	86	93	89	85	84	83	82	80
7	81	86	84	80	79	101	103	98	84	91	87	83	82	81	80
8	75	80	83	81	75	77	98	100	95	81	88	84	81	80	79
Total: K-8	824	854	859	865	842	850	852	833	811	794	788	771	758	746	739

Total: K-8	824	854	859	865	842	850	852	833	811	794	788	771	758	746	739
Change		30	5	6	-23	8	2	-19	-22	-17	-6	-17	-13	-12	-7
Percent Change		3.64%	0.59%	0.70%	-2.66%	0.95%	0.24%	-2.23%	-2.64%	-2.10%	-0.76%	-2.16%	-1.69%	-1.58%	-0.94%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

William H. Lincoln Elementary Zone

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	65	66	65	62	62	62	61	61	60	60	59	57	56	55	57
1	67	58	61	65	57	59	59	58	58	57	57	56	55	54	53
2	58	71	62	59	70	59	61	61	60	60	59	59	58	57	56
3	84	64	70	64	57	71	60	62	62	61	61	60	60	59	58
4	67	82	59	69	63	56	70	59	61	61	60	60	59	59	58
5	52	63	86	63	66	64	57	71	60	62	62	61	61	60	60
6	66	51	60	85	63	65	63	56	70	59	61	61	60	60	59
7	58	60	54	56	78	60	62	60	54	67	57	59	59	58	58
8	57	61	61	58	60	81	62	64	62	56	70	59	61	61	60
Total: K-8	574	576	578	581	576	577	555	552	547	543	546	532	529	523	519

Total: K-8	574	576	578	581	576	577	555	552	547	543	546	532	529	523	519
Change		2	2	3	-5	1	-22	-3	-5	-4	3	-14	-3	-6	-4
Percent Change		0.35%	0.35%	0.52%	-0.86%	0.17%	-3.81%	-0.54%	-0.91%	-0.73%	0.55%	-2.56%	-0.56%	-1.13%	-0.76%

Forecasts Developed December 2019

Green Cells (2019-20 and earlier) are historical data

Blue Cells (2020-21 and later) are forecasted years

9-12th Live-Attend Matrix

Where 9-12th Students Attend	Where 9-12th Students Live			
	Brookline	Out of District	Unmatched	Live Out, Attend In (9-12)
	1923	166	0	165
Brookline High School	2064	1899	165	165
Non-PSB High School		24	1	
Live In, Attend Out (9-12)	24	24		

